App F IX 4

Previous References

1948
(one)

File No 32-48
Serial Nos 3,4

Later References

P 55(E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Sept 48

SUBJECT

Draft of Budget estimates of Bowringpet Town Municipal Council for the year 1948-49

G O No 4 3353-5/29-9-48

To

The D C Kolar Dist

" " Comptroller

" " President T M C Bowringpet

Sanctions

No C.Per.V.36 4 /48-49 Office of the Deputy Commissioner, Kolar Dist,
Encl (1) Kolar dated the 26th August 1948.

Rl 32-48-3

To

The Secretary to Government of Mysore
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the draft budget estimates of Bowringpet Town Municipal Council for the year - 1948-49 together with my review thereon and request you kindly to obtain sanction of Government to the Budget Estimates

I have the honour to be,
Sir,
Your most obedient servant,
Deputy Commissioner,
Kolar District

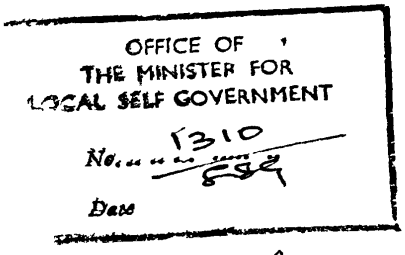
absent for 10 Days

3018

submitted with a draft Go for approval
Urs 7/9 P 9-48

2 May be approved
review) for
9 9 48

Macgee approved



Minister)
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11/9/48
11/9/48

18/9/48

21/9

SEC) To the Dy Comm. Kolar &c
The Dir, Town Municipal Bowringpet
The Comptroller
No L 3353 - 5 dy 29-9-48 for 21/9/48

35/10 Sanctioned the budget

G per Y 36-4/48-49
Encl 1file &budget

Office of the Deputy Commissioner,
Kolar District,
Kolar, dated the 25th August '48

Budget estimates of Bowringpet Town Municipal Council

for the year 1948-1949

C per Y 36-4/48-49
Encl 1file &budget

Office of the Deputy Commissioner,
Kolar District,
Kolar, dated the 25th August '48

Budget estimates of Bowringpet Town Municipal Council
for the year 1948-1949

The town Municipal Council, Bowringpet, considered the draft budget for the year 1948-1949 at their meeting held on 27 6 1948 and passed the budget providing for an expenditure of Rs 72,319/- as against an anticipated income of Rs 58,995/- The President of the Municipal Council has submitted the budget for sanction The variations under each head of income and expenditure have been explained by the president in the accompanying memo

The Council have taken an opening balance of Rs 27,091/- for this year This sum has been worked out correctly by the Council with reference to the actual cash balance on 1 7 47 and the revised receipts and expenditure for the year 1947-48 The opening balance of Rs 27,091/- may be accepted

R e c e i p t s The receipts of Rs 58,995/- anticipated by the Council is from the items noted hereunder

	Item	Budget 48-49	Revised 47-48	Sanctioned 47-48
A	Revenue derived from Municipal rates and taxes			
A1	Octroi	17,000	1,70,083	15,500
A2	Taxes on buildings	6,900	6,889	8,000
A3	Taxes on vehicles	300	296	216
A4	Tolls and ferries	2,500	4,350	4,350
A5	Lighting Tax	400	420	400
A6	Conservancy cess	1,600	1,600	1,600
A7	Shop Tax	1,900	1,900	2,000
	Total	30,600	32,338	32,066
B	Realisations under Specail Act	221	221	325
C	Revenue derived from Municipal Property	8,949	8,072	12,799
D	Grants and contributions	14,825	6,970	10,204
E	Miscellaneous		56	
F	Public Debt	4,400	5,611	4,672
	Total Receipts	58,995	53,268	60.066

A Municipal Rates and Taxes The anticipated incore under octroi, taxes on vehicles, conservancy cess and shop tax are based upon the revised estimates of the previous year They are normal and are therefore retained As regards the taxes on buildings, lighting tax and Education cess(under public debt), the anticipated receipts will have to be raised The assessment in this municipality will be revised during this year and the revision will have to be given effect

P T O

effect to Assessing ~~Officer~~ Officer will be posted to this Municipality early The income under this item after revision may be expected to be raised by at least 25% more than the present income Therefore, revised figures under assessment and light tax at ~~revised~~ Rs 8,600/- and Rs 500/- respectively, have been adopted The education cess under F public debt will correspondingly be revised to Rs 1,000/-

A sum of Rs 2,500/- has been shown in the budget as receipts from tolls as against the actual income of Rs 4,350/- in the previous year It is stated by the President that the right to collect toll was sold and that a sum of Rs 2,500/- was realised in the sale The sale was not confirmed by the Council as the income was comparatively low and tenders were invited The Council at their meeting held on 27 6 48 state that the tender of Janab Mohamaed Mustafa for Rs 3 125/- may be accepted The income under toll is revised to Rs 3125/- Thus the income under A may be fixed at Rs 33,025/- as worked out below:-

Octroi	Rs 17,000
Taxes on buildings	8,600
Taxes on vehicles	300
Toll	3,125
Lighting Tax	500
Conservancy cess	1,600
Shop tax	1,900
T o t a l	33,025

The estimated receipts under B realisations under special acts and C income from Municipal property are normal There are no large variation between the actuals in the previous year In addition, the right to collect fees from markets and slaughter houses has been sold and the actual realisations taken into account A sum of Rs 1,000/- is anticipated to be realised from the sale of Municipal land All these items do not call for any remarks and they are retained

D Grants and Contributions

The grants and contributions anticipated by the council during the year relate to the Municipal High School at Bowringpet and income from Amusement tax under 'C other sources' it is seen from the budget estimates that no amounts have been realised under Amusement tax in the previous year though a sum of Rs 400/- was fixed as receipts

receipts This income is normal and action should be taken to recover the arrears as well as current year's revenue The budget figures include arrears as well The grants towards High School anticipated are normally received and may therefore be accepted except the Government grant of Rs 6,225/- The Government grant towards the maintenance of the High School has not been calculated properly As separate compnesation is paid to the municipality for the payment of dearness allowance, the total D A payable to the High School employees should also be deducted from the total expenditure to determine the correct expenditure The net actual experditure in this case will be Rs 12,000/- minus the income from fee viz, Rs 6,000/- ie Rs 6,000/- goverrment grant which is 75% of the net expenditure will be Rs 4,500/- Therefore, the excess of Rs 1,725/- under this item is deleted

The income und r public debt as already explained under A Municipal rates and taxes is raised to Rs 4,600/- as the income from education cess will be Rs 1,00/- being revised figures The total income of the Municipality during the year may be conveniently fixed as follows at Rs 59,895/-

A	Municipal Rates and taxes	+ 2,425	Income fixed by the Municipal Council 58,895/-
B	grants & contributions	-1,725	Add as per modifications above 900/
F	Public debt	+ 200	Total receipts 59,895
	net result	+ 900	

Expenditure - The Council have made a provision of Rs 72,319/- under expenditure during the current year as against the revised and sanctioned estimates of Rs 52,855/- and Rs 65,516/- respectively in the previous year This expenditure is comprised of the following items

	Item	Budget 48-49	revised 47 48	Sanctioned 47-48
A	General Adminstration	11,746	7,795	10,128
B	Public Safety	3,605	3,192	3,370
D	Public works by civil dept	12,250	2,294	12,200
E	Public health and convenience	24,852	22,453	21,925
F	Public restruction	14,626	11,307	12,381
G	Contributions	740	140	740
H	Miscellaneous	100	25	100
I	public debt	4,400	5,649	4,672
	T o t a l	72,319	52,855	65,516

A General Adminstration There is an increase in the expenditure under this head as compared with the revised and santioned budget estimates

budget estimates in the previous year The actual expenditure in the previous year was less than the budget estimate owing to the absence of clerks and non payment of leave allowances provided under establishment During the year increased provision has been made taking the revised scales of pay into consideration The Council have resolved to give effect to revision of scales to their employees also and necessarily, the expenditure is on the increase In addition, fresh provison has been made in the budget for the pay and allowances of the assessing officer and for clothing to menial establishment These items are necessary in the interest of the Municipal Council and are therefore retained

B Public Safety A sum of Rs 3,605/- has been provided under this item as against Rs 3,192/- actually spent in the previous year The increase provision is stated to be due to the proposal of the Council to have additional street lights to provide better facilities for the rate payers

D Public Works by Civil Department The President has furnished the the details of original works and the repair works proposed to be taken during the current year and the estimated cost of each work The total cost under these two items is Rs 12,250/- A sum of Rs 12,200/ was provided for the works during the year 1947-48 and only a sum of Rs. 2,294/- was actually spent d During the year 46-47 also only Rs 6143/ was spent Public works have not been undertaken in the previous years as proposed and therefore, it seems very necessary that the works should at least be taken up during the current year in order to provide certain amenities to the public The whole provision made is therefore retained The president should take personal interest in the execution of public works and utilise the amount provided so that the pending works may be completed

E Public Health and Convenience Even under this head provision is made for meeting the scales of pay of the conservancy establishment at the revised rates There is again an appreciable increase in the expenditure under this head as compared with the actual of the previous year due to revised scales of pay to be sanctioned In addition, there is an increase in the expenditure under 'Hire for Carts' As against an actual expenditure of Rs 4,500/- in the previus year, a

a sum of Rs 6,060/- is provided This sum is based on the actual amount required for payment towards the Hire for Carts at the tender rates accepted by the Council Increased provision is also made for the purchase of disinfectants for prevention of epidemics A sum of Rs 1,200/- has been provided in the budget as against an actual expenditure of Rs 725/- incurred in the previous year It is explained by the President that there are arrear bills up to Rs 698 12 0 which have to be paid and that therefore amount of Rs 1,200/ provided in the budgetWould be necessary under 'Music Charges' a sum of Rs 520/- has been provided This includes repairs to Radio and Loud Speakers, allowance to the official for turning the Radio and the cost of ~~xxxxxx~~ amplifier The expenditure provided by the Council under Public Health and convenience is reasonable and therefore, it is retained

F Public Instruction Under this head the expenditure shown by the Council is Rs 14,626/- which includes the provision for revision of scales of pay of the High School establishment The estimate is in-accordance with the requirements of the school and is made in consultation with the Head Master of the institution The provision is therefore accepted

The expenditure provided under the remaining heads is normal and does not call for any remarks The education cess has been incr to Rs 1,000/- under receipts side and therefore, on the expenditure side also, the provision is enhanced to Rs 1,000/- This is an item of public debt and the whole amount realised has to be credited to the education department The expenditure side of the budget may be approved for Rs 72,519/- as the expenditure is enhanced by Rs 200/- under I Public Debt

Financial position

Normal	53,195	Opening balance-	27,091
Special	6,700	Receipts for 48-49	59,895
	59,895	Total	86,986
Normal	53,008	Expenditure for 48-49	72,519
Spl	19,511	Closing balance	14,467
	72,519		

This normal income of the Municipality is almost equal t

equal to the normal expenditure. The Municipality is paying a sum of Rs 10,000/- by way of dearness allowance The presceibed closing balance has not been maintained The Council holds an irvestment of Rs 5,900/- in the shape of state loan bonds, in addition to this closing balance of Rs 14,467/- The council have proposed to augment their actroi revenue by revising the bye laws in respect of coconuts and the byelaws are pending sanction of Government. A sum of Rs 4,0 per year is expected to be realised from this source The Council should find out ways and means of improving their resources so as to meet the increased expenditure of the Municipality and also to direct a portion of the income towards town improvement works.

For Deputy Commissioner,
Kolar District

Copy to the President, Bowringpet, for information

mv 2

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
BOWRINGPET.

31 JUL 1948

To The Deputy Commissioner,
Kolar District,
Kolar

No HC 33/4849 Enc 2 Budget Estimate Copies

Sir,

I beg to submit herewith the Budget-Estimate of the Bowringpet Town Municipality in duplicate for the year 1948 49 together with necessary appendices, as approved by the municipal Council at their meeting held on 27/6/1948 for kind perusal and to state that the Council have an investment of Rs 5900/- in the Mysore Govt Securities and have raised no loans

The receipt and expenditure are estimated accurately but the normal expenditure is inevitably more than the normal receipt The prescribed minimum

% closing balance could not therefore be maintained for 48.49 A Sum of Rs 13324/- is the deficit which requires to be made up out of the closing Balance of the Municipality. Sum of Rs 985/- has been provided for forming Road to A K Colony, Gangammapalya A D colony and repairs to the existing roads leading to A D Colony in Gangammapalya

A Copy of the resolution approving the Budget Estimate at the Council meeting on 27 6 48 is herewith submitted for kind perusal

I beg to remain,
Sir,
Your most obedient Servant
M S R Iyengar
President 30/7/48
Town Municipal Council
Bowringpet

తా 27-6-1948నే భానువార సంజే 6 ఘంటిసి నకడక బాంబంనలోచి టు వర్క్

మునిసిపల్ కౌన్సిల్లిన మేఁ మఱి మింటంలు హ్రీం పాడిండ్స్-

Present 12 Absent 9

× × × × ×

3) 1948-49 నే బింబన బడ్జెట్ టూట్ల చరిశ్చలకు పుచ్చుదు

3) The draft Budget was circulated among municipal Councillors, well in time and the remarks were invited

The Total anticipated receipts for the year 48-49 is Rs 5 8995/- as explained in the Abstract, as against an expenditure of Rs 72, 319/- The anticipated deficit which requires to be made up out of the Closing Balance of the Municipal Council is Rs 13324/-

Against item No E 12, Music charges in respect of a purchase of a Tuke not exceeding Rs 200/- Messrs Mohaboob Khan & Muni Samy Gowda and Kadappa Say that this item of expenditure is not necessary

P T O

Sri Kusuma Says, that he was a party to the previous Resolution sanctioning the expenditure and says he has revised his opinion and considers the expenditure as unnecessary Other members present say that the resolution already passed on this subject should be given effect to With these remarks it was unanimously resolved that the Draft Budget may be approved and adopted

× × × ×

Extract
~~True Copy~~

M S R J 4 Extn
20/7/48
President
Town Municipal Council
M J
28/7/48 Bowringpet

Office of the President Town
Municipal Council, Bowringpet,
Dated 22nd July 1948.

Explanatory memo for variation between columns 2 and 3 of the budget estimate of 1948-49.

Submitted to the Deputy Commissioner, Kolar District, Kolar for kind perusal.

The budget is prepared on the basis of the actuals for eleven months from July 1947 to May 1948 and taking the average and probable receipts and expenditure under each item for the month of June 1948.

RECEIPTS.

A1: Octroi:-- A sum of Rs. 15883/- has been realised up to end of May 1948 and a sum of Rs.1200/- is expected to be released for June 1948. Hence the revised figures for 1947-48 is taken at 17083/- The estimated receipts for 1948-49 can be taken at Rs.17000/- as this amount can be expected to be collected in view of the fact that sufficient establishment, as is provided now, will be continued during the ensuing year also.

A5: Tolls and ferries:- The rate of collecting toll was sold in Public auction for Rs.4350/- in the year 1947-1948. This amount has been taken to be the revised estimate for 1947-1948. The same contract for 1948-49 was put to sale on 4/6/48 and only a sum of 2150/- was the highest bid secured in the sale. Consequently this item was reserved. A tender for Rs.2501/- was received from one Janab S.A.Khader and it has been taken to be the estimated income under this head for 1948-49.

A7: lighting tax:-- The sanctioned estimate under this item is Rs. 400/- A sum of Rs.369/13/- has been collected up to end of May 1948 and a sum of Rs.55/- is expected to be collected during June 1948. Hence the revised figure for 47-48 will be Rs.420/- A sum of Rs.400/- may be taken as the estimate for 48-49, under this head.

A9 a: Shop tax:- A sum of Rs. 1662/7/- has been collected up to end of May 1948 and a sum of Rs.238/- is expected to be collected during June 1948. The revised figure for 1948-48will be Rs.1900/- as against the sanctioned estimate of Rs.2000/- The estimated receipt for 48-49 under this head can be taken as Rs.1900/- only.

C1: Rents of buildings, lands etc.:-

A sum of Rs.1500/- is the sanctioned estimate for 1947-1948 but a sum of Rs 742/13/6 has been collected at the end of May 1948 and a sum of Rs.33/- may be collected in June 1948 and the total revised figures for 1947-48 being Rs. 775/- Since there are heavy arrears, action will be taken for speedy collections. But the rents on the buildings in Coronation Road which were fetching Rs.75/- per month have been vacant and at the auction held on 8/6/48 for three years rental only very small bids were realised. The renting out of these buildings will have to be separately taken up. and it cannot be expected that ythis rate of rent will be realised hereafter. Hence the expected collection under this item can be taken at Rs.750/- for the year 1948-49.

C2: Sale proceeds of lands etc-- sale of lands.

There are now vacant sites for disposal by sale. Only the small bits of lands by the side of dwelling houses are being demanded by the adjoining house owners. The breaching of Obattalukere and acquiring the survey nos. to the north of the town are in view of the council;but they may not be acquired and disposed of in 48-49 alone. As such no heavy amount can be expected to be realised under this head during the ensuing year. The sanctioned estimate for 47-48 is for Rs.5000/- but only a sum of 15/8/0 has been realised so far and there is no prospect of realising any amount under this head in June 1948. But in the year 1948-49 a sum of Rs 1000/- can be expected to be realised by the disposal of the vacant pieces of land near dwelling houses in the town.

C3: Conservancy receipts, sale of manure, night soil etc:--

Sanctioned estimate under this head is Rs.1000/- So far 720/-RS. has been realised by the sale of manure and night soil for the half year ending Decr. 1947. A sum of Rs.720/- can be expected to be realised during the month of June 48 as the sales have to be conducted in the month of June 1948. The revised figure is therefore taken to be Rs.1440/- A sum of Rs.1500/- as the estimate for the year 48-49 as the town has extended and the quantity of manure etc. to be collected is also increasing.

C6. a: Daily market: The estimated amount for 47-48 is Rs.210/- and the realisation up to end of May 48 is Rs.239/7/0 and a sum of Rs.21/- can be expected during the month of June 1948

C 6 b: Income from slaughter houses markets etc

Weekely market	4000/- Rs.	The marginally noted items were disposed of by Public auction for the year 48-49. The same items were sold in auction in 47-48 and the realisations under these items amounted to Rs.4450/- for the 1947-48. A sum of Rs.4113/- is the revised income for the year 1947-48 as the Council have resolved to allow remissions to the weekly shandy and tolgate contractors.
sheep market	240/- Rs.	
Bullock market	220/- Rs.	
sheep slaughter	140/- Rs.	
Bullock slaughter	150/-Rs.	
Wet skin	20/- Rs.	
Total	[illegible]-0-0 (RS.4770/-)	

C9: License fees: (Hotels etc.) Rs.400/- is provided in the estimated budget for 1947-48. A sum of Rs.256/- is recovered up to end of May 1948 and a sum of Rs.19/- is expected to be collected in June 1948, thus making the revised estimate for 1947-48 Rs.275/- But by a careful check over the licencable staff shops by the concerned staff it is hoped to realise Rs.400/- in 1948-49, and Rs.400/- is therefore taken to be the estimated income for 48-49.

C12: Interest on investments

The Municipality has invested Rs.5900/- in the Mysore Government security, and interest at Rs.147/- for half year is being realised In 1947-48 a sum of 294/- Rs., has been realise For 1948-49 a sum of Rs.147/- is expected to be realised.

D1: Municipal High School fees Against a budget estimate of Rs. 8500/- for 47-48 a sum of Rs.4771/- has been realised during 47-48. But during the year 1948-49, the number of students is expected to increase and a sum ofRs.6000/- is taken as the estimated income as per figures furnished by the Head Master.

Government grant:--(to High School)

	Total authorised expenditure is for 48-49	14626-0-0
Less	Fee realisations etc.	6300-0-0
		8326-0-0
	Government share at 75% of net expenditure ie. of Rs.8326/-	6244-8-0 or 6225-

(as furnished by the Head Master.)

Government share of Dearness allowance:

There are eleven teachers , one clerk, one lab[illegible]r

and two peons in this High School who are paid dearness allowance. The government share at Rs.5/- per official for 15 officials per annum is Rs.900/- and it is taken to be the estimated income under this head for 48-49.

D2: District Board grant for High School: The District Board Kolar has resolved to discontinue paying the quota of Rs.100/- permonth to this High School from 1948-49 and they have accordingly issued a notice Hence only the balance of Rs.300/- which is due for 47-48 is taken as the income under this head for 48-49.

D3 (c) Amusement tax A sum of Rs.400/- which was expected to be realised during 47-48 has not been realised so far. Hence a sum of Rs.400/- as arrears and a sum of Rs. 400/- as the income for the current year (48-49) total Rs.800/- is taken as the expected income under this head for 48-49.

Expenditure AI 2 (a) : The municipal Office establishment consists of one Head Clerk, two clerks, one daffedar and one peon. An allowance of Rs.30/- per month is being paid to the Vice President. The scale of the pay of the Municipal employees is proposedd to be enhanced. Hence the present budget estimate is made on the basis of the above scale.

Head clerk 50- in 50-3-80plus DA15/- SLA 3-2-0, Total	68-2-0
Two clerks on Rs.40/- in grade 40-2-50-3-80 plus D.A. 15/- and S.L.A.2/8/0	115-0-0
Daffedar on Rs.18/- in grade 18-1-23, plus D.A 12/-S.L A.2/4/0 (one)	32-4-0
Peon on Rs.14/- in 14-½-18, plus D.A.12/- & S.L A.1/12/0 (one)	27-12-0
C A to Vice president	30-0-0
Total per month	273-2-0
Total for twelve months	3277-8-0
Add one month's pay as leave allowances	273-2-0
TOTAL	3550-10-0

or Rs.3550/- is taken to be the anticipated expenditure for the year 1948-49 under this head.

An assessing Officer has been requested to be appointed for revision of assessment of the Town. Due provision has to be made for his appointment for three months as follows

Pay Rs.100/- plus dearness allowance Rs.22/8/0
and C.A.5/- 127-8-0 X3 = 382-8-0 or
Rs 383-0-0 is

provided under this head for 1948-49.

A I 2(c) Contingency A sum of Rs.170/- was provided for 47-48, and a sum of Rs.134-6-3 was spent upto end of May 1948 and a sum of Rs.35/- may be required in June 1948. ie. total 170/- for 47-48. Since the rates of stationery articles have gone High the provision under this Head will have to be made at Rs.200/- for 48-49 which includes the cost of gazette to be supplied to the Municipal Office at Rs.30/- per annum.

A I 2 (d) Furniture A provision for Rs.250/- was made in the sanctioned estimate for 47- 8. But a sum of Rs 470/- has been spent up to May 1948 and a sum of Rs.20/- may be spent during the month of June 1948. Total revised estimate for 47-48 will be Rs.490/- During the year 48-49 a lot of furniture has to be purchased for the use of the office such as chairs for the Council hall(20 chairs) and one big table etc A sum of Rs.500/- has been shown to be the estimate for 48-49 under this head.

AI 2 (e): stationery supplied by Govt. DEPOT A provision of Rs.100/- is made for 1948-49 as old arrears have to be paid and bills are expected.

A I 2(f) clothing charges A sum of Rs.300/- has been provided for issue of uniforms to the Municipal staff. Badges: A sum of Rs.25/- is provided under this head to give badges to the Octroi ten peons, one daffedar, one revenue Inspector and one Sanitary Inspector.

Audit charges: A sum of Rs.100/- has been provided as Audit charges for 1948-49 as the audit is to be taken up this year.

A II 1. Octroi --One octroi manager Rs.25/- in 25/1/ 30
D.A. 12/-
SLA 1-9-0 and allowance to a peon who attends to octroi duty at Rs.2/- per month . Total per month Rs.40/9/0

Total for twelve months 486-12-0
add one month's leave allowance 40-9-0 , Total 527-5-0

The pay of the acting octroi manager has to be paid for May and June 1948 ie Rs.77/2/- Total expenditure for the year 1948-49 is 604/-

Ten tollgate peons for octroi duty in toll gates at Rs. 14/- in 14-½-18, DA 12/- for one year - = 3120/0/0

AII 1(a) contingency. A sum of Rs.30/- has been provided for the year 1948-49 as against Rs.29/- the revised estimate for 1947-48.

AII 2(a): Mohatarfa: Permanent

	1. Bill collector.	2. One peon.	
Pay	Rs.25/- in 25-1-35	14 in 14-½-18	
DA	Rs.12/-	Rs.12/-	
S.L.A.	Rs-1/9/0	Rs.1/12/0	
Total	38-9-0	Rs.27-12-0	65-5-0 per month
	leave allowance for one month		66-5-0

Total expenditure for years is Rs.862/½/- or Rs.862/-

Temporary: The service of one special Revenue Inspector is found necessary for the year 48-49 also, to supervise over the Octroi and other Municipal collections.

pay 40/- D.A.15/- and S.L.A.2/8/0 and C.A.5/- = 62/8/0-

Total for twelve months 750/-

Leave allowance for one month 62-8-0

Total Rs.812/8/0 or Rs.812/- only.

AII 2c other charges Bicycle badges and cart numbering.
Against a sum of Rs.100/- provided in the estimate for 47-48 a sum of Rs.42/- has been spent that year. for the year 48-49 a sum of Rs.seventy five has been provided.(Rs75/-)

AIII Pensions and gratuities etc. The pay of the pensionable staff is Rs.462/- per month or Rs.5544/- per year. One ninth of this amount ie. Rs.~~xxxxx~~ 616/- has to be proveded for pensionery contribution for the year 1948-49 or Rs.620/-

BII 2 (d) Electric lighting charges. Royalty on street lights per month works up to 236/- Rs ---------- 236-0-0

Lighting chrges to Municipal offices	4-12-0
DO Do Radio Kiosk	1-5-0
Bore wells I & II	28-0-0
As there is a proposal to put some more lights in the town the Royalty for the same at Rs.25/-	25-0-0
Electric charges to the Municipal High School	5-0-0
TOTAL per month	300-0-0

or Rs 3600/- per year A sum of Rs 2920-4-0 has been spent up to end of May 1948 and a sum of Rs 270/- is expected to be spent in June 1948. Hence the revised figure for 1947-48 is Rs. 3190

B3. Destruction of dogs and Snakes

For purchasing muttons for ~~poisoning dogs~~ poisioning dogs, and for awarding rewards for killing of snakes a sum of Rs five has been provided in the budget for 48-49, as against a sum of Rs.2/- spent in 47-48.

D. Public work carried out by Civil Departments.

As against a sum of Rs.2294/- provided in the revised estimate for 47-48 as per actual figures, a sum of Rs.12250/- as detailed in the statement "F" in the budget estimate for 48-4 has been allotted as the estimate for 48-49.

~~E(a)(x)~~

E2 (a) Establishment conservancy and sanitation

1. Sanitary Inspector 80-in -80-4-100 plus D.A.15/- and conveyance allow. 5/-	100-0-0
2. Conservancy clerk20/- in 20/1/30 plus DA 12, SLA 1-8-0	32-8-0
(a) 3 Sweepers permanent ~~12/-~~ 17plus temporary 2, (Male scavengers and female scaveggers 11) Total 19 sweepers and eleven scavengers at Rs.14/- plus DA 12/-	780-0-0
(b) Conservancy peons 2 on 14/- in14-½-18 DA 12/- and SLA 1/8/0	55-0-0

A provision will have to be made for the appointment of two more scavangers as reccommended by the S.I. ie 52-0-0

Total (for one month)	1019-8-0
(for 12 months)	12,234/-
Add leave allowance for one month to the permanent staff (1,186)	187-0-0
Total	12,421-8-0

or Rs 12,421/-
as against Rs 11,320/- the revised estimate for 47-48.

E 2 (c)Hire of carts. A sum of Rs 4500/- is the re ised esti at for 47-48 For the carts for carting street rubbish and nigh soil, tenders were called for. The lowest tender for street rubb

per cart per month is Rs 75/- for five carts	375-0-0
Nightsoil the lowest ~~tender~~ tender for night soil per month for one cart is Rs 130/-	130-0-0
For one month	505-0-0
of for 12 months Rs	6060-0-0

The estimate for 48-49 under this head is therefore t- at 6060/-

E2C. Purchase of brooms, tools and plants.

As against a sanctioned estimate of ~~1222/-~~ 100/- only a sum of Rs.7/- has been spent in the year 47-48 and the revised figure for 47-48 is taken at Rs.7/- only. .. As fresh baskets brooms and other tools have to be purchased in 48-49 a provision of Rs.100/- has been made for the year 48-49.

E2 (d) Plague, cholera, and other charges A sum of Rs.500/- was provided in the sanctioned estimate for 47-48 and a sum of Rs. 725/- has been spent in the year 47-48. There are bills to be paid for the purchase of cholera vaccine, bulbs, cyno gas etc, to the BIO-chemist relating to the period of cholera in Novr. and Decr. 1947. These bills amount to Rs.698/12/0. A sum of Rs. 500/- for 48-49 and Rs.700/- for the arfears to be paid totally a sum of Rs.1200/- nas been provided under this head for 48-49.

E 3. (a) & (b) The particulars are furnished in the enclosed statements no G. in the budget estimate.

E 3 (h) 1. Vaccination est etc.-- A fixed contribution of Rs.105/- for the supply of vaccine lymphs per annum has to be provided, as in previous years The vaccination allowance of Rs 5/- per month to the Sanitary Inspector is continued to be paid for 48-49. Hence a sum of Rs.165/- is provided under this head for 48-49.

Contingency: For the purchase of spirit and cotton lint for the purpose of vaccination a sum of Rs.5/- is allotted, as in last year.

E 4 Maintenance of public gardens and buildings

1	Peon to King Edward Hall on 14/- in 14-½18 D.A 12/- S L A 1-12-0	27-12-0
2	two mollies on Rs.14/- in14-½-18, D As 12/- and	52-0-0
	Total for twelve months	933-0-0

E 4.purchase of plants seed etc:

This Municipality has been a member of the Mysore Horticultural society and is paying a sum of Rs.18/- per year as subscription. A sum of Rs.7/- towards the costs of seeds and plants for 48-49 is provided. Totally a sum of Rs.25/- under this head is provided for 48-49.

E5: Markets and slaughter houses A peon for collection of fees in the daily market on rs 14/- in 14-½-18, and D.A Rs.12/- and SLA. 1/12/0 total 27-12-0

Allowance to the Veterinary doctor at Rs.10/- per month for inspecting animals for slaughter 10-0-0

Total per month 37-12-0 or Rs.453/- per year

E 9 Water supply and maintenance charges.

Watchers and guards There are two bore well drivers. Their ~~fx~~ pay at Rs.20/- in 20/1/49 plus D.A.12/- plus S.L.A.1/8/0

(for twelve months) is 33-8-0 x 2x12 =	804-0-0
Add leave allowances for one month	67-0-0
Total (twleve months)	871-0-0
There is a tank watch-man on Rs.6/- p.m.	72-0-0
Total	943-0-0

A sum of Rs.943/- has been provided for the above establishment for 48-49.

Do Maintenance charges. A sum of Rs. 750/- as was the sanctioned estimate for 47-48 has been provided for the maintenance of the bore wells, their motors, and the pipe lines In 47-48 an extra-ordinary item of Rs.410/- had to be incurred for rewinding the coils of the motor of II bore well and government sanctionn was also obtained for this expenditure. The revised estimate for 47-48 is 850/-

E12. Music charges

sum of Rs.948/- was the sanctioned estimate for the year 1947-48 A sum of Rs 1198/- has been spent up to end of May and the same is taken to be the revised estimate for 47-48. During the year 48-49, the following are the items to be spent

1	Radio license fee payable to Government	Rs 10/-
2	Repairs to Radio and loud speakers	Rs.150/-
3.	Allowance to the official tuning the radio at Rs. 5/- per month	60/-
4.	Cost of an amplifier (mike) with its set including cost of fixing and freight etc.Rs 300/-	300/-
	Total.	520-0-0

The said amount of Rs.520/- is provided as the estimate for 48-49

F.1. Municipal High School. ~~in Headmaster's~~

~~a/c Pay~~

F1. Municipal High School

	Pay	D A	S.L A		Total.
Head Master (in 170-10-250)	170-0-0	22-8-0	192-8-0		192-8-0
10 Assistant Masters	60-0-0	15-0-0	nil	X 10	750-0-0
One clerk in 40-2-50-3 80	40	15-0-0	2-8-0		57-8-0
One laboratory attender in 25/1/30	25-0-0	18-0-0	1-9-0		38-9-0
2 peons in 14-½-18	14-0-0	12-0-0	1-8-0	X 2	55-0-0
total per month.					1093-9-0
total for 12 months					~~13,122-12-0~~ 13,122-12-0
Drill allowances at Rs.20/- for ~~eight~~ ten months					
Sanskrit allowance at Ps.15/- for ten months					350-0-0
Grand total or (as furnished by the Head Master)					13,472-12-0 13,480-0-0

A sum of,Rs 100/- under each of the items 1)travelling allowance 2) furniture 3)library and laboratory has been provided for the year,1948-49 as furnished by the Head Master.

F1. contingency and examination contingency.

A contingency of eight Rs.per month ~~Rs 8/-~~ which is drawn on the pay bill each month works up to Rs.96/- per year. Towards the examination contingency, since the terminal examination for all the classes will have to be conducted twice in the year a sum of Rs.200/- at the rate of Rs.100/- for each term of examination has to be provided for the year 48-49. A sum of Rs 180/- which was the sanctioned estimate for 47-48 was found inadequate to meet the expenditure under the examination contingency head, and in the High School committee meeting, the unspent amount under the head T.A. was also resolved to be utilised for this purpose to this head. A sum of Rs 352/- was the actual amount spent under this Head for 47-48

F1 B: A sum of Rs.100/- as was the sanctioned estimate for 1947-48 has been provided for the year 48-49 and only a sum of Rs.11/- has been spent in the year 47-48.

F 1 B: A.S.P.F. (to employees of Municipal High School.)

As the revised grades of pay have to be given effect to to the employees of this High School the proportionate A.S P.F. contributionk is raised to Rs.200/- as against Rs.140/- the sanctioned estimate for 1947-48.

G.1.Contributions:

1 Reading room. An annual subscription of Rs.50/- as usual is provided for the reading Room in the King Edward Hall.

2. Medical inspection of Schools: The usual contribution of Rs.90/- per annum is provided for the year 1948-49.

3. Nursery school contribution: A sum of Rs.50/- per month towards the maintenance of the nersury school called "The sishu vihar" is provided for the year 48-49 and sanction of government has been obtained for this expenditure in the year 47-48 alone; But the amount of Rs.600/- provided for the year 47-48 was not utilised that year as the accounts of the nursery school were not furnished.

H 3: Law charges: A sum of Rs.100/- has been ppovided under this head as . . 1. a suit has to be defended against the previous president Sri: H.C Jambukeswariah. 2. Suits have to be filed against defaulters in respect of Kists and mohatarfa taxes. A sum of Rs 25/- was spent in 47-48 against a provision of Rs 100/- during that year.

I: Public debts: Equal sums under both receipts and expenditure have been taken into account ~~xxxxxxxxxxp~~ for the year 48-49 as these are not actual receipts and expenditure to the Municipality

M.R. Jayengar

PRESIDENT.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bowringpet **Municipality**

FOR THE YEAR 1948—1949.

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1946—1949

Items	Estimate for the ensuring year 1946—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	30600	32338	32066	27038-4-0			A General Administration	11746	7795	10128	7414	3-10	
B Realization under Special Acts	221	221	325	335 10-0			B Public Safety	3605	3192	3370	3221	10-0	
C Revenue derived from Municipal property and powers apart from taxation	8929	8072	12799	8281-9-0			C Public works carried out by P W D						
							D Do by Civil Dept	12250	2294	12200	6143	1-0	
							E Public Health convenience	24862	22453	21925	18805	7-1	
D Grants of contributions	16825	6970	10204	15947	6-6		F Public Instruction	14626	11307	12381	11693	5-4	
							G Contributions and grants-in-aid (Private)	740	140	740	140	0-0	
E Miscellaneous		56		63-5-6			H Miscellaneous	100	25	100	150	0-0	
F Public Debt	4400	5611	4672	6061-6-8			I Public Debt	4400	5649	4672	6456	3-11	
Total Receipts	58995	53268	60066	57727-10-6			Total Expenditure	72319	52855	65618	54023	15-2	
Opening Balance	27091	26678	26678	22974-7-8			Closing Balance	13767	27091	21298	26678	3-0	
Grand Total	86086	79946	86744	80702	2 2		Grand Total	86086	79946	86744	80702	2 2	

President

B Statement showing details of estimates of receipts for the year 1948 49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	17000	17083	15500	13894-7-5	
2 Taxes on buildings and lands	6900	6889	8000	6359-12-5	
3 Taxes on vehicles and animals	300	296	216	215-12-0	
4 Taxes on professions and trades					
5 Tolls and ferries	2500	4350	4350	3120-3-0	
6 Water tax					
7 Lighting tax	400	420	400	394-14-0	
8 Conservancy cesses (including scavenging and latrine rates)	1600	1600	1600	1240-0-0	
9 Mohatarfa—					
(a) Shop tax	1900	1900	2000	1809-4-0	
(b) Oil mill tax					
(c) Cart tax					
Total 9	1900	1900	2000	1809-4-0	
10 Other taxes (to be specified)					
Total A	30600	32338	32066	27038-4-10	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	185	185	300	304-2-0	
Sale of stray cattle					
Refund of feeding charges	36	36	25	31-8-0	
Other items					
Total 11	221	221	325	335-10-0	

2 Public conveyances—					
Carriage license fees	– –		–	–	
Fees for drivers badges			———		
Other items	———			—	
Total 2		–	–	–	
3 Other items (to be specified)				–	
Total B	221		221	325	335-10-0
C Revenue derived from Municipal property and powers apart from taxation—					
1 Rents of buildings lands etc	—750 ✓	–	775	1500	1137-1-10
2 Sale proceeds of lands and produce of lands etc—	–	–	–		304-8-0
Sale of lands	1000 ✓		15	5000	-
Sale of grass	50		50	25	42-0-0
Sale of trees	———	---,	--16	—	44-0-0
Amarayi	—27	✓	-27	-	
Other items					
Total 2	1077	✓	883	5025	390-8-0
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	1500	✓	1440	1000	
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					–
6 Fees and revenue from markets and slaughter houses—					
(a) Income from markets Daily markets	260	–	260	210	210-4-0
(b) Income from slaughter houses	4770 ✓		4113	4450	6120-14-8
Total 6	5030		4373	4660	6331-2-8

B Statement showing details of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1949—1950	Revised estimate for the current year 1949—1948	Sanctioned estimate for the current year 1949—1948	Accounts of past year 1948—1949 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees ~~and revenue from tramway~~ Khadi Transfer	30	24	30	30-0-0	
8 Notice and warrant fees and interest	5	4	5	5-6-6	
9 License fees—					
~~Horse &~~ ~~Firewood depots~~	400	275	400	183-0-0	
Charcoal depots	—				
Kerosene oil depots	—				
Brick kilns	—		—		
Pottery kilns					
Lime kilns	—				
Camphor boiling			—	— —	
Dyers stalls					
Mutton stalls					
Beef stalls	—				
Erection of pendals	—		—	—	
Excavation of clay or earth					
Fire works					
Cart stands (private)	—			—	
Tobacco license fees					
Total 9	400	275	400	183-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	10	4	2	0-6-0	
Baramarga fees	—	—		2-0-0	
Municipal cart stand fees					

	Demurrage fees									
	Total 10	10		4		2		2	6	0
11	Fines									
12	Interest on investments	147	✓	294		147		147	2	0
13	Land Revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks							15	0	0
	Sale of fort stones									
	Sale of unserviceable articles									
	Miscellaneous Con of Volin Lint &c&c					30		39	14	0
	Total 15							39	14	0
	Total C	8949	✓	8072		12799		8281	9	0
D	Grants and Contributions—									
1	From Government—									
	For road repairs & School Fees	6000	✓	4771		5500		4417	4	0
	For sanitary purposes Soil grant	6225	✓	441		1764		3528	0	0
	For educational purposes D A	900	✓	160		840		1515	14	6
	Purnaiya's Chattram feeding charges									
	Total 1	13125		5372		8104				
2	From District Funds— Grant to High School For road repairs	300	✓	1000		1200		1743	4	0
3	From other sources—									
	(a) ~~Local Funds—General~~ Fee Compensation	600	✓	598		500		1334	0	0
	(b) Muzrai Funds									
	(c) Other sources (~~to be specified~~) Assessment Tax	800	✓			400		3409	0	0
	Repairs of Railway approach road Sung ii Mutt									
	Total 3	1700		598		900		4743	0	0
	Total D	14825		6970		10204		15947	6	6

C Statement showing details of estimates of Receipts for the year 1948—1949 —contd

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries			16				63	5-6	
Other items (to be specified)									
Recoveries of overpayment of previous years			40						
Total E			56		1		63	5-6	
Total Services head	54595		47657		55396		51666	3 10	
F Public debt—									
1 Loans									
2 Deposits	3100		2811		3372		3970	12-0	
3 Advances	500		1450		500		1293	0-0	
4 Other items (~~to be specified~~) Education cess	800		1350		800		772	10-8	
New extension receipts (Bangalore City)									
Stock credits							25	0-0	
Total Public Debt	4400		5611		4672		6061	6-8	
Total Receipts	~~4400~~ 58995		~~5611~~ 53268		~~4672~~ 60066		~~6061 6-8~~ 57727	10-6	

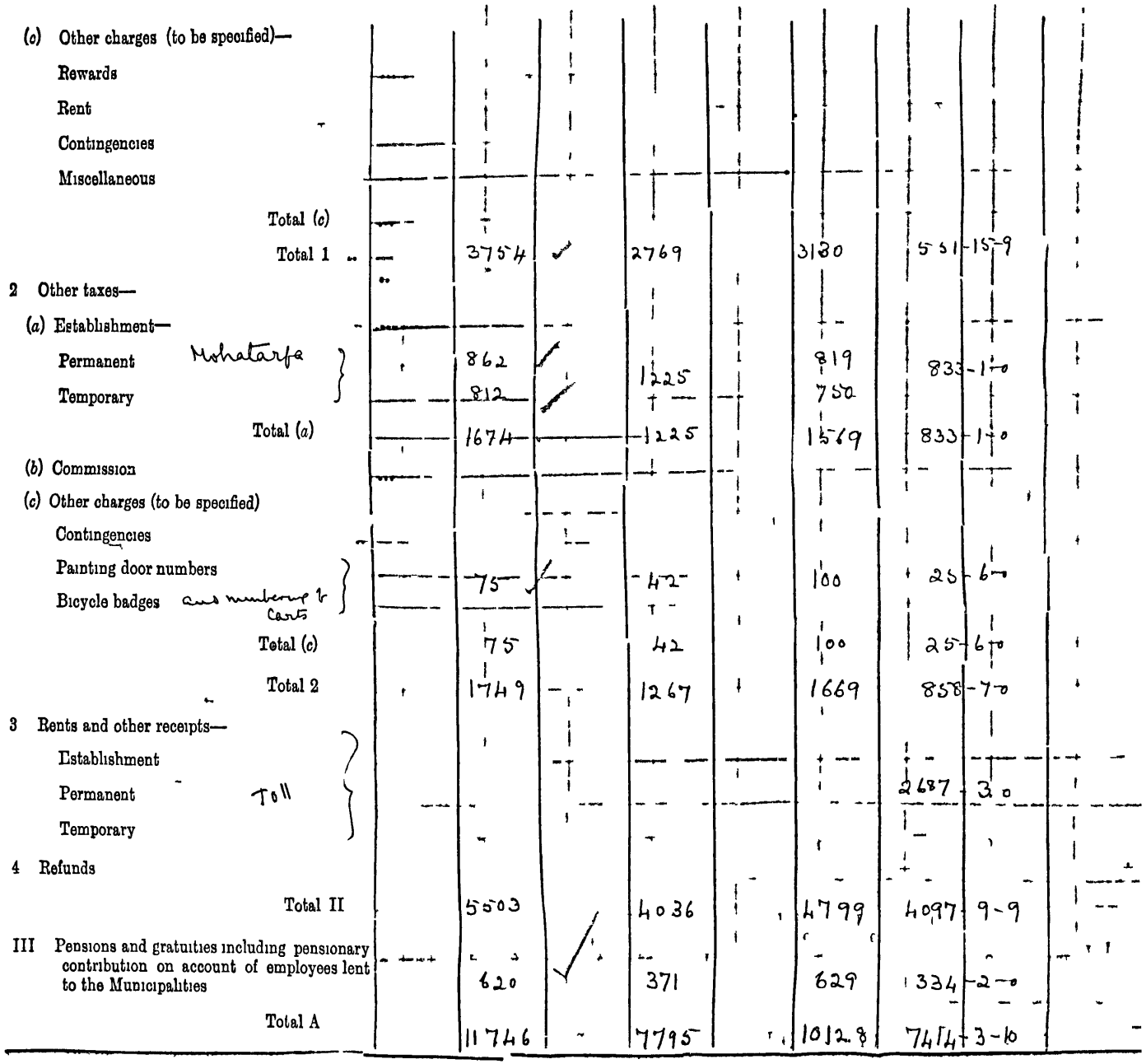
C Statement showing details of estimates of Expenditure for the year 1948–1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					
Permanent	3550	2580	3130	2207-2-0	
Temporary and C A to V P					
~~Local allowance~~ Pay & Assessing Officer	383	-	383	300-0-0	
(*b*) Travelling allowance	35	35	30	6-6-0	
(*c*) Contingencies	200	170	170	204 13-1	
(*d*) Furniture	500	490	250	12-12-0	
(*e*) Stationery supplied by Government Stationery Depot	100	-	100	2-10-0	

Statement showing details of estimates of Expenditure for the year 1918 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor-cars Typewriter			357		
Purchase of books and journals					
Book binding charges	25	9	25		
Postage charges	5		5	4 0-0	
Telegram charges					
Printing charges	100	104	150	145 11-0	
Advertisement charges					
Clothing charges	300 ✓				
Belts and badges and audit Charges	125 ✓		100	99 2-0	
Total (f)			637	248 13-0	
Total 2	~~5623~~ ✓	3388	~~637~~	2982 8-1	
Total 1	5623	3388	4700	2982 8-1	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	604 ✓	2740	466	463 7-0	
Temproary	3120 ✓		2640		
~~Revision of Establishment~~ Contingency	30	29	24	88 8 9	
Total (a)	3754	2769	3130	551 15-9	
(b) Commission					


(c) Other charges (to be specified)—
Rewards
Rent
Contingencies
Miscellaneous
Total (c)
Total 1
3754
2769
3180
5 51 15-9
2 Other taxes—
(a) Establishment—
Permanent
Temporary
Mahatarfa
862
812
1225
819
758
833-1-0
Total (a)
1674
1225
1577
833-1-0
(b) Commission
(c) Other charges (to be specified)
Contingencies
Painting door numbers
Bicycle badges
and numbering of Carts
75
42
100
25-6-0
Total (c)
75
42
100
25-6-0
Total 2
1749
1267
1669
858-7-0
3 Rents and other receipts—
Establishment
Permanent
Temporary
Toll
2687-3-0
4 Refunds
Total II
5503
4036
4799
4097-9-9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities
620
371
629
1334-2-0
Total A
11746
7795
10128
7474-3-10

Statement showing details of Expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948 —1949		Revised estimate for the current year 1947 —1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946 —1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4	5		6
B Public Safety —								
1 Fire protection—								
(a) Establishment—								
Permanent								
Temporary								
(b) Other charges (to be specified)								
2 Lighting charges								
(a) Establishment								
(b) Other charges								
Petrol lighting charges								
Purchases of oil wick, etc								
(c) Lighting by contract								
(d) Electric lighting charges		3600		3190	3360	3216	4-0	
Total 2		3600		3190-	3360	3216	4 0	
3 Rewards for destruction of wild animals snakes dogs, etc —								
Capturing and deporting of monkeys								
Destruction of snakes		5		2	10	5	6-0	
Destruction of dogs and bitches								
Total 3		5		2	10	5	6-0	
4 Miscellaneous								
Total B	3605			3192	3370	3221	-10-0	

| | | |

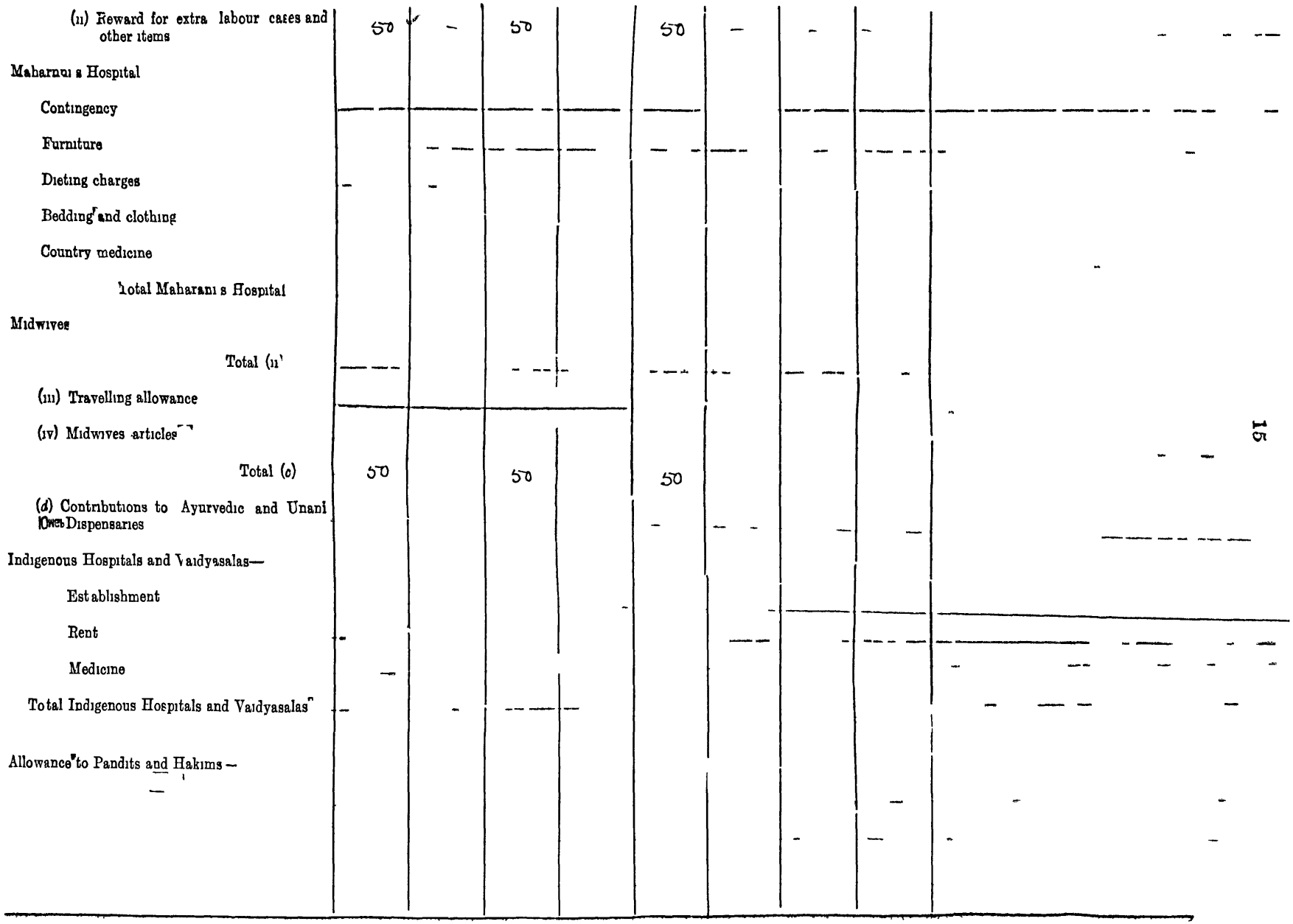
C Statement showing details of estimates of Expenditure for the year 1948—1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent									
Temporary	12421	✓	11320		11313		10227	0-1	
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)	12421		11320		11313		10227	0-1	
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins, etc)									
Hire of carts, permanent		✓							
Hire of carts temporary	6060	✓	4500		4560		4274	14-9	
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	100	✓	7		100		59	0-6	
Miscellaneous									
Total (c)	6160		4507		4660		4333	15-3	

(d) Plague Cholera and other charges												
Epidemic Diseases Hospita												
Establishment Purchase of Disinfectants etc	1200	✓		725		500			279	4-5		
Dieting charges	–	–										
Rations to the poor	–	–		–								
Bedding and clothing												
Uniforms to servants											–	
Contingent charges												
Furniture and fittings												
Repair and improvement of sheds												
Total E D Hospital ..	–				–							
Disinfection												
Establishment								–				
Preparation of emulsion etc	–										–	
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards	–											
Watchman for Health Camp												
Total Plague charges												
Cholera charges				–								
Total (d)	1200			725		500			279	4-5	–	
Total 2	19781			16552		16473			14840	3-9		

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	704-12-0 ✓	704-12-0	534		
(iii) House rent contingencies and furniture—					
House rent			40		
Contingencies	10	10	16		
Furniture	5	5	5		
(iv) Dieting charges (Midwifery Articles)	10	10	10	735-8-0	
(v) Bedding and clothing charges	10	10	10		
(vi) Country medicines	33	33	50		
(vii) Travelling allowances	48	48	48		
Total (a)	820-12-0 ✓	820-12-0	713		
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters (Annual Repairs to medical Buildings)			73	71-10-8	
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour cases and other items
50
50
50
Maharani's Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani's Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
50
50
50
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims —
15

C Statement showing details of estimates of expenditure for the year 1948—1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
Contribution to Indian Red Cross Society	15 ✓	15	15	15-0-0	
St. Martha's Hospital-Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute			30	25 2-0	
(g) Veterinary Hospitals and Dispensaries	125 ✓	11-	136	150 0-0	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary	165 ✓	160	165	150 0 0	
(ii) Other items Contingency	5		5	3-11-0	
Total (h)	170	160	170	153 11-0	
Total 3	1180 12-0	1058 12-0	1187	1150-15-8	
Registration of Births and Deaths	—				
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintenance of public gardens and buildings—											
Establishment	933	✓		853			845			863	10 11 —
Purchase of plant seed etc Subscription to Horticultural Society	25	✓	-	18	-		25			23	13-0
Cart hire											
Miscellaneous											
Total 5	958			871			870			887	7-11
5 Markets and Slaughter houses—											
Market Establishment											
Slaughter house establishment	443	✓		375			413			419	8-0
Miscellaneous											
Total 6	443			375			413			419	8-0
7 Cattle pounds—											
Establishment	—	—					—				
Commission Allowance	24	✓		24			24			24	0-0
Feeding charges	36			32			25			36	12-0
Rewards to impounders											
Total 7	60			56			49			60	12-0
8 Public Conveyances—											
Establishment											
Contingencies				-							
Driver s badges											
Printing numbers of carriages											
Total 8											

Statement showing details of Expenditure for the year 1948 1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	—	—		—	
Watchers or Guards—					
Permanent	943 ✓	925	1010	914 6=0	
Temporary	—	—	—	—	
Miscellaneous Maintenance charges	750 ✓	850	750	447 7=9	
Total 9	1693	1775	1760	1361 7=9	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	75 ✓	575	75	75 0=0	
Other items	—	—	—	—	
Total 10	—	—	—	—	
11 Sewage Farms	—	—	—	—	
12 Avenues—					
Miscellaneous—					
Burial ground watchmen	—	—	—	—	
Watch maker's allowance					
Music charges repairs to radio and Cost of Myke	520 ✓	1198	948	10 0=0	
Other items	—	—	—	—	
Total 12	520	1198	948	10 0=0	
Total E	24852	22453	21925	18805 7=1	

7	Public Instruction—									
	Municipal Schools— High School									
	(a) Establishment									
	Permanent—									
	School ect	13480	✓	10050		11107		10674	13-0	
	School T A	100				100		34	0 0	
	School Furniture	100		293		500		340	3-0	
	Temporary— Library and Laboratory	100		88				100	0-0	
	school Contingency and Examination Contingency	296		352		180		172	1-4	
	Total (a)	14076		10883		11887		11321	1-4	
	(b) Other charges—									
	Rent Science Equipment	100		11		100		-		
	Contingencies Refunds of Fees	150		145		150		130	12-0	
	Audit ~~Printing~~ charges	100		143		104		103	5-0	
	Prize books									
	A S P F to Municipal High School employees Purchase of books maps kindergarten apparatus etc	200		125		140		138	3-0	
	Miscellaneous									
	Total (b)	550		424		494		-		
	Total 1	14626		11307		12381		11693	5-4	
9	Contributions and grants to—	-		-		-				
	(a) Private Schools and Colleges—									
	(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2	-			-	
3 Other charges—					
Establishment	—				
Total F	14626	11307 -	12381 -	11693 5=4 -	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms ~~and Libraries~~— Contribution					
Srinivasa Mandiram Bangalore	50 ✓ -	50	50	50	
Medical Inspection of School	90 ✓	90	90	90	
Free Library Chikmagalur	- 600 ✓ -	~~60~~	600	-	
Nursery School Contribution					
6 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	- 740 ✓	140	- 740 -	- 140 -	
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals	- ✓	-	-	-	
3 Law charges	100	25	100		
4 Charitable institutions—					
(a) Home for incurable paupers—	—	-			
Establishment					
Feeding charges					
Total (a)		-			

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (~~to be specified~~) Refunds & Lapsed Deposits									
Total 4							50-	0-	
							50-	0-	
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year — Canteen Contribution Beggar relief for 48 & 49 Total H Total Servestead	100		25		100		100	0-0	
1 *Public Debt*—	73919		47206		60844				
1 Loans									
2 Deposits	3100		3100		3372		2805	12-0	
3 Advances	500		1725		500		2922	3-0	
4 Other items (to be specified) — Ezucation Cess	800		824		800		728	4-11	
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt	4400		5649		4672		6456	3-11	
Total Expenditure	72319		52855		65516		54023	15-2	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears	--	1119	-	2229	---	---	88	2860	233	3574			10103
	2 New demand	17000	6254	300	1875	2500		362	1429	725	5030	22565		58040
	3 Total	17000	7373	300	4104	2500		450	4289	958	8604	22565		68143
	4 Remission	---												---
	5 Collection	17000	6900	300	1900	2500		400	1600	800	5030	22565		58995
	6 Closing balance of arrears		473		2204			50	2689	158	3574			9148
II Revised estimate for the current year 1947—1948	7 Opening balance of arrears	---	1754		2194			146	3031	308	3497			10930
	8 New demand	17083	6254	296	1935	4350		362	1429	725	4450	15557		47641
	9 Total	17083	8008	296	4129	4350		508	4460	1033	7947	15557		63371
	10 Remission													---
	11 Collection	17083	6889	296	1900	4350		420	1600	800	4373	15557		53268
	12 Closing balance of arrears	--	1119		2229			88	2860	233	3574			10103

III Sanctioned Estimate for the current year 1947—1948	13 Opening balance of arrears		1754		2194			146	3031	308	3497			10930
	14 New demand	15500	6254	216	1935	4350		269	1429	665	4450	22750		57718
	15 Total	15500	8008	216	4129	4350		415	4460	873	7947	22750		68648
	16 Remission													
	17 Collection	15500	8000	216	2000	4350		400	1600	800	4450	22750		60066
	18 Closing balance of arrears		8		2129			15	2860	73	3497			8582
IV Actuals for the past year 1946—1947	19 Opening balance of arrears		1860		2068			272	2846	516	4881			12443
	20 New demand	13894	6254	216	1935	3120		269	1429	565	4947	23586		56215
	21 Total	13894	8114	216	4003	3120		541	4275	1081	9828	23586		68658
	22 Remission													
	23 Collection	13894	6360	216	1809	3120		395	1244	773	6331	23586		57728
	24 Closing balance of arrears		1754		2194			146	3031	308	3497			10930

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948-1949 and that for 1947-1948

Head of account	Designation	For the year				Authority for variation
		1948—1949		1947—1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
AI 2(a)	Head Clerk	1	50 - 3 80	1	40 2-50	
	Clerks	2	40 - 2 - 50 3-80	2	25-1-40	
E2 (a)	Conservancy clerk	1	20 - 1 - 30	1	15/-	
	Sanitary Inspector	1	80 - 4 - 120	~~39/- m 352-55~~ 1 ~~1-4-187~~	39/- m 352-55 -4-187	EE 66-47-48 dated 27-9-47 from the Director of Public Health
AII 2 1(a)	Octroi Manager	1	25 - 1-30	1	15/-	
E 9 (a)	Bore well Drivers	2	20 1-40	2	20/-	
AI 2(a)	Duffadar	1	18 ½ - 23	1	15/-	
	Peon	1	14 - ½ - 18	1	11/-	
AII 2(a)	Bill Collector	1	25 - 1-35	1	25/-	
"	Peon	1	14 - ½ - 18	1	11/-	
EII 2(a)	Peons	2	14 - ½ - 18	2	10/- and 11/-	
	Sweepers & Scavengers 19 11	30	14 - ½ - 18	30	19 Sweepers @ 13/- 6 Scavengers @ 14/- 5 " " 12/-	
E6	Peon (for market)	1	14 - ½ - 18	1	11/-	
E 5	Park Malis & Male	3	14 - ½ 18	3	10, 11 & 12/- PM	
AII 2(a)	Revenue Inspector	1	40 - 2 - 50 - 3 - 80	1	40/-	
High School 7	Head Master	1	170 - 10 - 250	1	100-5-150	H3-5468-396/46-47 dated Bangalore 19-5-1948 from Dept Clr Public Instructions in Mysore Bangalore
	Asst Head Masters	2	60 5-90 6-150	2	60 m 4 & 80	
	— do —	4	60 5 90 6 150	4	52 m 40 & 60	
	Kannada pundit	1	{60-5-100 6 130	1	45 m 30 3-45	
	Urdu Munshi (Moulvi)	1		1	42 m 30-3 45	
	Drawing Teachers	1	60 - 5 - 100	1	40 m 30 2 40	
	Commerce Teachers	1	60 - 5 - 100	1	52 m 4 & 60	
	Clerk	1	40 2 50 3 8	1	25-1 40	
	Laboratory attendant	1	25-1 30	1	12/-	
	2 Peons					

Headmaster

Bracket

Original Works

Budget-48-49

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL
BOWRINGPET

1	Kamasamudra Road Toll-gate	340-0-0
2	Budikota Road Toll-gate	640-0-0
3	Costructing a Clock-Tower.	190-0-0
4	Providing V shaped Drains in	
	a) Bazaar Road.	75-0-0
	b) Mohadin Pasha Road	75-0-0
	c) Shandy- Sheds.	130-0-0
	d) Abdul Aziz Road.	130-0-0
	e) Raju Mudilar Road	60-0-0
	f) Fakir-Ahamed-Road...	
	f) Kumbar Road ,	75-0-0
	g) near I st Bore-well	150-0-0
	h) near Shandy Sheds	280-0-0
	i) Burr-Road..	390-0-0
5.	Constructing 3 Urinals	165-0-0
6.	Irish Drain in front of Sree Kodandaramaswamy Temple	155-0-0
7.	Box -Drain near Royal Talkies.	435-0-0
8.	Forming Road to A.K.Coloney.	185-0-0
9.	Providing Expanded metal Veranda to sheep slaughter House	1100-0-0
10	V Drain in Samad Pasha Road	75-0-0
	do--near Vija Talkies	200-0-0
	do----in front of Royal Talkies	250-0-0
11.	----do----near Musafirkhana	100-0-0
12.	----do----- On either side of Kumbar Road 4----	400-0-0
13.	FormingRoad in Sait Compound	100-0-0
14	---do---in Gangammapalya and K Kurubara palya	200-0-0
15.	Providing V Drain near Doctor's Quarters	150-0-0
	----T O T A L	RS 6050-0-0

REPAIRS

1.	A R. to Sheep slaughter house.	
2.	Resetting the Box Drain near Elec Coloney	75-0-0
3.	Repairs in the Bazaar Road	89-0-0
4	Repairs to Sesha chalam's Road	418-0-0
5.	----------do ---T A.Rahim Road .. .	182-0-0
6,	Repair to Tank and David Road .	96-0-0
7.	Repairs to Shandy she ds	365-0-0
8.	Improving Mutton stall ..	358-0-0
9	Repair to bullock Slaughter-House	380-0-0
10	Repairs to road leading to Gangammapalya . .	380-0-0
11	-----do----- leading to Hindu Burial Ground	600-0-0
12.	Repair to Mosque Road	250-0-0
13.	---do----Taluk Office Road . .	150-0-0
14.	-----do-- --- Fort Block and Burr Road .	200-0-0
15.	Annual Repairs to Municipal Buildings, High School, and the Municipal Buildings in Coronation Road etc.,	1350-0-0
16	Dust Bins	

TOTAL REPAIRS ---------- Rs..6200-0-0 1807/-

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	— Details Statement enclosed —						

G Statement showing the details of charges under Medical relief for the year 1948—1949

Details	Name and locality of Medical Institution																							
									Local fund Dispensary Bhimsar															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Compounder	1/3	1	30/-		pay 2 D 4 L A				1/3	1	30/-	120/-												
									-		15	60												
											14	7 8												
2 Dispensary Attendr	1/3	1	18/		pay DA SLA				1/3	-	18	72												
										-	12	48												
											1	4												
3 Watchman	1/3	1	16		pay D A L A				1/3	1	16	64												
											12	48												
4 Mid Wife	1/2	1	30		pay D A L A				1/2	1	30	180												
											15	90												
											1 14	11 4												
5 Reward to Mid wife	1/2								1/2			50												
6 T A to Mid wife	1/2								1/2			10												
7 Midwifery Articles	1/2								1/2			10												
8 T A to Sub Assistant Surgeon	1/3								1/3			33												
9 T A to Compounder	1/3								1/3			5												
10 Bedding & Clothing	1/3								1/3			16												
11 Country Medicines	1/3								1/3			32												
12 Furniture	1/3								1/3			5												
																870 12 0 As furnished in Letter No 896 dtd 12th April 1948 from the District Medical Officer, Kolaba (Civil Hospital) after being commuted by him				Sanctioned Surgeon in Hygiene.							

Dy Surgeon in Hygiene
for President
Town Municipal Council
Bhimsar

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948—1947

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Submitted in 45-46					

(To be submitted once in five years.)

H. Statement showing the details of establishments for the year 1948—1947—*contd*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted in 1945-46				

Insp. Sy Engr
Prof. Asst,
Town Municipal Council
by Bowruspet

G. R S, App F VI—G 2)

SUBJECT

2

1

Diary No of letter replied to 1878

5 copies

Section M

File No 32-48

Serial No 4

General and Revenue Secretariat

( )

the *193*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 29-9-48 193

Signed by Sri Srinivas

Read—Letter no C Per. y 36-4/48 49, B-26-8-48, from the Dy Comm.r, Kolar Dt, forwarding for sanction the Budget estimates of the Bowringpet Town Mcp for the year 1948-49.

Order no 3353-5

29-9-48

The Bowringpet Town Mc, has an investment of Rs 5900 in the State loan bonds

The Mc Council anticipates an income of Rs 58,995 during the year 1948 49

The receipts side of the budget is approved with the

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

following modifications:—

Budget Head	Proposed by the Mc Cl Rs	Approved by Govt Rs	Remarks
A(2) Taxes on buildings	6900	8600	Previous remd as a lighter measure is expected by the revision of assessm ordered to be taken up.
A(3) Lighting tax	400	500	Do
A(4) Tolls & Ferries	2800	3125	Being the actual lease amoun
D Grants & Contributions from Govt.			
Govt grant for High school.	6225	4500	Being the actual amount expected
H 4 Edn cess	800	1000	Based on the revised estimate for 47-48

The Mc Council has provided for a total expenditure of Rs 72,319 during the year 1948-49

The expenditure side of the budget is approved with the modification that the provision of Rs 800/- made under the head "I (4) Edn cess" is enhanced to Rs 1000 so as to correspond with the provision allowed under the same head on the receipts side

with the above modifications, the abstract figures of the budget would stand as follows:—

List of Enclosure

Copied by

Examined by

opening balance	Rs 27,091	(Normal income Rs 53,195
Receipts	" 59,895	
Total	Rs 86,986	
Expenditure	" 72,519	Normal expenditu Rs 53,008
closing balance	Rs 16,467	

WD 0564—GPB—22 500—9 1 39

4

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal income of the Mdy is almost equal to the normal expenditure and the prescribed Closing balance has not been maintained Ways and means should be devised to augument the resources of the Mdy Steps should be taken to Collect the arrears amounting to Rs 9,148 Contributions due to the several Depts of Govt should be paid as and when they fall due. New & enhanced provisions allowed under Certain items on the expenditure side should not be utilised without obtaining the sanction of the Competent authority

11/9

From The Dev Secy to Govt

Rs 9.9.48 7/9

To The Dy Comm, Kolar ✓

The Comptroller ✓

The Pdt, Town Muni Council ✓

Bowringpet

(Normal income Rs 53,115
Normal expenditure Rs 53,008)

WD 03697—GPB—30 000—2 2 46

Statement showing the Values of Securities held by the Bowringpet Town Municipal Council for the year 48 49

Subscription of Securities held	Nos of bonds	Face Value	Date on which purchased	Amount paid	rate of interest	Rate at which securities are quoted Annual Realised Loss or gain
Mysore State Loan Bond		5-900-00	11 4-1932	5900-00	5	147-00

for CR 14

President

by The Board

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Statement showing loans raised and remaining undischarged by the Municipal Council Bowringpet on the 18th July 1942

Particulars	Purpose for which the loan was raised	Amount of original work	Discharged upto date	Balance to be discharged
1 From government				
2) On debentures from public				
3 From other local bodies to be specified		Nil		
4 From other sources to be specified				

M. R. Jayaram
President
The Council
19/7

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Statement showing details of investment of the Borrowings from Municipal Council on 1st July 48

1)	In Mysore Bank		
2)	In govt Saving Bank	149-0-0	
3)	In govt of India Securities	-- --	
4)	In govt of Mysore Securities	5900-0-0	
5)	Other investments	--- -	
		6049 0 0	

MSR 14

President-
The Council
17/7/48 MR

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Statement showing the Contributions payable by the Bowringpet Town Municipality During 1948-49

Items	Amounts
1 Pensionary Contribution	620-0-0
2 Contribution for the Maintenance of the Hospital	870 12-0
3 " to the Anadana Kere Cross Society	15-0-0
4 " Veterinary Hospitals and Dispensaries	125-0-0
5 Fixed Contribution for the payment of Vaccine Lymph	105-0-0
6 Annual repairs to medical Buildings	
7 Mysore Horticultural Society Contribution	Rs 18-0-0 (Paid already)
8 Aided School Provident Fund to the High School Staff	200-0-0
9 Reading Room Contribution	50-0-0
10 Medical Inspection of School Children	90-0-0
11 Contribution to Nursery School	600-0-0
12 Beggar Relief Fund	100-0-0
	2775 12-0

Inspector

President

Mr. T.H.C.Mel.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Statement Showing the Financial Condition of the Bowringpet Town Municipality for 48 49

Income Total Receipts 58995-0-0

Deduct Extra ordinary items -
loans and other public Debts etc

1) Deposits	3100 0-0	
2) Advances	500-0-0	
3) Education Cess	800-0-0	
4) Sale of lands	1000-0-0	
5) Amusement tax	800-0-0	normal
6) Interest on investment	147	normal
	6347 0 0	

Total Deduction 6347-0-0

52648-0-0

Normal Income + 547

53195

72319-0-0

Total Expenditure -
Deduct extra ordinary Items

1) Public Works Optional	12250-0-0	
2) Compensations		
3) Annual Repairs to Municipal Buildings		
4 Depo Sits	3100-0-0	
5 Advances	500-0-0	
6 Educational Cess	800-0-0	
	16650-0-0	

16650-00

Total Deduction

Normal Expenditure 55669-0-0

deduct extra items & leave allowances 2669

53000

OB for 48-49 as per revised estimate 27091-0-0

Receipts 58995-0-0

Total 86086 0 0

Expenditure 72319-0-0

Closing Balance 13767-1-0

Inspecting Engineer

President
Municipality

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ.-

Letter No C.Per Y 36-4/48-49 dated 26th August 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction the Budget Estimates of the Bowringpet Town Municipality for the year 1948-

ORDER NO L 3353-57/mk 32-48-4

Dated, Bangalore, the 29-9-48

The Bowringpet Town Municipal Council has an investment of Rs 5,900/- in the State Loan Bonds

The Municipal Council anticipates an income of Rs 58,995/- during the year 1948-49.

The receipt side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A(2) Taxes on buildings	6,900/-	8,600/-	Provision raised as a higher income is expected by revision of assessment ordered to be taken up
A(3) Lighting tax	400/-	500/-	-do-
A(4) Tolls & Ferries	2,500/-	3,125/-	Being the actual lease amount
D Grants & contributions from Government.			
Government grant for High School	6,225/-	4,500/-	Being the actual amount expected
F 4 Education Cess	800/-	1,000/-	Based on the revised estimate for 1947-48

The Municipal Council has provided for a total expenditure of Rs 72,319/- during the year 1948-49

The expenditure side of the budget is approved with the modification that the provision of Rs 800/- made under the head "I(4) - Education Cess" is enhanced to Rs 1,000/- so as to correspond with the provision allowed under the same head on the receipts side

With the above modifications the abstract figures of the budget would stand as follows -

Opening balance	= Rs.27,091	(Normal income Rs.53,195)
Receipts	= " 59,895	
Total	Rs 86,986	
Expenditure	= " 72,519	(Normal expenditure Rs 53,008)
Closing balance	= Rs. 16,467	

The normal income of the Municipality is almost equal to the normal expenditure and the prescribed closing balance has not been maintained Ways and means should be devised to augment the resources of the Municipality Steps should be taken to collect the arrears amounting to Rs 9,148/- Contributions due to the several Department of Government should be paid as and when they fall due New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the competent authority

for Revenue Secretary to Government

To
The Deputy Commissioner, Kolar District

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